

Mission

To provide legal reference materials and referral services for the judiciary, lawyers, courthouse personnel and to meet the legal needs of the community.

Business Strategy

The Law Library was established by the Laws of Florida Chapter 59-1963 and is funded by by 25% of the fees imposed by the court when a person pleads guilty of any felony, misdemeanor, or criminal traffic offense under the laws of Florida. This ordinance was adopted by the Seminole County Board of County Commissioners on June 8, 2004. The library serves the legal community consisting of judges, lawyers, students and the public by providing legal reference and referral services within the limits of Florida Statute 454.23.

Objectives

Continue to provide economical, efficient and quality legal information to the judiciary, courthouse personnel, the legal community and the general public.

Install Westlaw or Lexis Nexis, a computer research retrieval system.

Department:		JUDICIAL			Seminole County
Division:		LAW LIBRARY			
Section:					FY 2004/05
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	70,173	75,000	75,000	145,000	70,000
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	70,173	75,000	75,000	145,000	70,000
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	70,173	75,000	75,000	145,000	70,000
FUNDING SOURCE(S)					
General Fund	70,173	75,000	75,000	145,000	70,000
TOTAL FUNDING SOURCE (S)	70,173	75,000	75,000	145,000	70,000
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
Requested Changes					
1st Public Hearing Change - Increase budget by \$70,000 due to revenue estimates of fees imposed through Article V, to be collected during fiscal year 2004/05 in support of Legal Aid, Law Library, Juvenile Programs and Innovative Court Programs (Judicial and Guardian Ad Litem).					70,000
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

